

Providence School District

Carl G. Lauro
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,450	\$3,493	-1.2%
Substitutes	\$239	\$500	-52.2%
Instructional Paraprofessionals	\$825	\$476	73.3%
Pupil-Use Technology	\$35	\$154	-77.1%
Instructional Materials	\$262	\$381	-31.3%
Total	\$4,812	\$5,005	-3.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$22	\$11	91.4%
Library & Media	\$126	\$35	263.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$77	\$92	-16.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$46	\$65	-29.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$215	\$97	120.8%
Total	\$486	\$300	61.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$618	\$314	96.9%
Food Service	\$350	\$537	-34.9%
Safety	\$83	\$101	-17.4%
Building Upkeep	\$796	\$626	27.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,848	\$1,578	17.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$343	\$316	8.7%
School Office	\$162	\$121	33.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$505	\$437	15.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

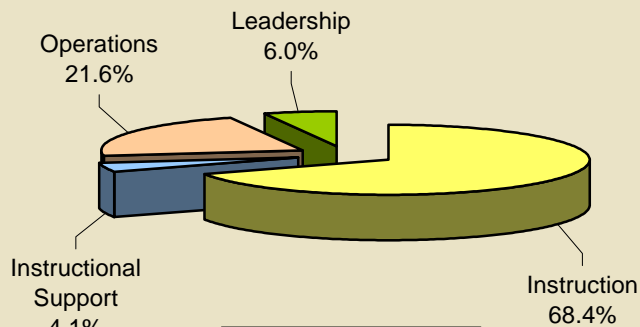
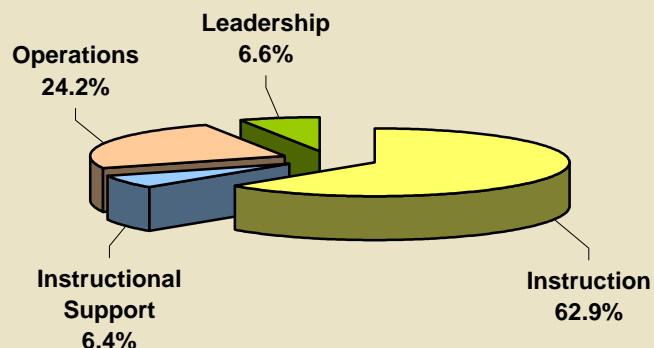
July 1999 - June 2000

Expenditures:	\$6,939,310
School Enrollment (ADM):	907
School Per Pupil:	\$7,651

July 1998 - June 1999

Expenditures:	\$7,034,892
School Enrollment (ADM):	961
School Per Pupil:	\$7,320

July 1999 - June 2000



July 1998 - June 1999